

Snapshot Description: Application - Peer Review
Created: 3/14/2024 12:09:52 PM

Agency Name: First unitarian Unversalist Church of Houston
Grant/App: 5189201 **Start Date:** 9/1/2024 **End Date:** 2/28/2027

Project Title: First UU and Shma Koleinu Security Grant
Status: Pending OOG Review

Profile Information

Applicant Agency Name:

First unitarian Unversalist Church of Houston

Project Title:

First UU and Shma Koleinu Security Grant

Division or Unit to Administer the Project:

First Unitarian Universalist Church of Houston

Address Line 1:

5200 Fannin St.

Address Line 2:

City/State/Zip: Houston Texas 77004-5808

Start Date: 9/1/2024

End Date: 2/28/2027

Regional Council of Governments(COG) within the Project's Impact Area:

Houston-Galveston Area Council

Headquarter County: Harris

Counties within Project's Impact Area:

Harris

Grant Officials:

Project Director

Name: Tawanna Grice

Email: tawanna@firstuu.org

Address 1: 5200 Fannin St

Address 1:

City: Houston, Texas 77004

Phone: 713-526-5200 **Other Phone:**

Fax:

Title: Ms.

Salutation: --- Select One ---

Position: Director of Finance & Operations

Narrative Information

Project Summary :

Briefly summarize the project, including proposed activities and intended impact.

[See Investment Justification](#)

Problem Statement :

Provide a detailed account of the issues, threats or hazards that your project will target. For federal Homeland Security Grants, include specific page references to the regional or state *Threat and Hazard Identification and Risk Assessment (THIRA)*, as applicable.

[See Investment Justification](#)

Existing Capability Levels :

Describe the existing capability levels, including resources that are currently in place to support this project prior to the use of grant funds.

See Investment Justification

Capability Gaps:

Describe the capability gaps which will be addressed by the project. For federal Homeland Security Grants, include specific page references to the regional or statewide State Preparedness Report (SPR).

See Investment Justification

Impact Statement :

Describe the project objectives and how this project will maintain capabilities or reduce capability gaps.

See Investment Justification

Homeland Security Priority Actions:

Identify the Texas Homeland Security Priority Action most closely aligned with this project. Each Priority Action is linked with an *Objective from the Texas Homeland Security Strategic Plan (HSSP)*. List the Priority Action by number and text (e.g. *1.2.3 Expand and enhance the network of human sources that can provide detailed and relevant information on known or suspected terrorist and criminal enterprises.*)

See Investment Justification

Target Group :

Identify the target group and population expected to benefit from this project.

See Investment Justification

Long-Term Approach:

Describe how the applicant agency will maintain the capabilities supported by this project without additional federal or state funds. If sustainment is dependent upon federal or state grants, describe the ongoing need for future grants, as applicable.

See Investment Justification

Project Activities Information

Selected Project Activities:

ACTIVITY	PERCENTAGE:	DESCRIPTION
Target Hardening	100.00	Target Hardening

Measures Information

Objective Output Measures

OUTPUT MEASURE	TARGET LEVEL
Number of exercises conducted.	02
Number of facilities hardened.	1
Number of individuals participating in exercises.	200
Number of people trained.	15
Number of plans developed or updated.	1

Objective Outcome Measures

OUTCOME MEASURE	TARGET LEVEL
Number of individuals from stakeholder organizations participating in planning/coordination	7

meetings.	
Number of stakeholder organizations participating in planning/coordination meetings.	2

Custom Output Measures

CUSTOM OUTPUT MEASURE	TARGET LEVEL
------------------------------	---------------------

Custom Outcome Measures

CUSTOM OUTCOME MEASURE	TARGET LEVEL
-------------------------------	---------------------

Homeland Security Information

DHS Project Type:

Assess vulnerability of and/or harden/protect critical infrastructure and key assets

Capabilities

Core Capability:

Physical Protective Measures

Identify if this investment focuses on building new capabilities or sustaining existing capabilities. :

New Capabilities (Build)

Are the assets or activities Deployable or Shareable: Neither Deployable or Shareable

Check if this Investment requires new construction or renovation, retrofitting, or modification of existing structures

Check if these funds will support a project that was previously funded with HSGP funding

Milestones

Milestone: Create Savety Team, Establish Safety Procedures, Train and deploy security Observers, conduct exercise - Start: 09-01-2024 It should be noted that the completion date is the projected date of the first campus wide exercise. Security Observers will continue to function throughout the project period and campus wide exercises will be held annually.; **Completion Date:** 04-30-2025

Milestone: Establish and deploy via contract security when the two congregations are holding services and continue to provide that over the period of the project. We will do this by invsetigating and selecting a contract provider prior to the Start Date. -Start:09-01-2024; **Completion Date:** 02-28-2027

Milestone: Procure and Install Equipment Start: 11-01-2024; **Completion Date:** 06-01-2025

NIMS Resources

Check if this project supports a NIMS typed resource

Enter the name of the typed resources from the Resource Type Library Tool:

Enter the ID of the typed resources from the Resource Type Library Tool:

Budget Details Information

Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	TOTAL	UNIT/%
Personnel	Accountant (M&A)	The Director of operation will need to prepare bids for contracts and services, management performance of Security Service and supmit reports.	\$7,500.00	\$0.00	\$0.00	\$7,500.00	5

Contractual and Professional Services	Security and Monitoring Services (Organization)	We plan to contract with a Security service at a rate of less than \$27 per hour to provide a visible presence of an officer during services and other time when the facility is in use.	\$37,500.00	\$0.00	\$0.00	\$37,500.00	0
Equipment	05NP-00-IDPS System, Intrusion Detection/Prevention	A key finding of the Risk Assessment was that there was no means to provide an alert through out the building in order to execute a lock down. Therefore the plan is to procure and install a system that will allow for a notification through the building while also locking down the 2 entrances to the Public Meeting space. The system will also include installation of locks on the 37 meeting rooms and class rooms to prevent entry by an intruder	\$32,000.00	\$0.00	\$0.00	\$32,000.00	39
Equipment	06CP-01-PORT Radio, Portable	6 Walkie Talkies with the capability of mentoring and transmitting on the same band as the Security Contractor with sufficient range to coordinate with the trained Security Observers, the Faith Leader from the Pulpit, Education Director, and business office as well as the Security Guard Contractors at all four congregations in the immediate area. Cost projection is based on a Midland BizTalk Industrial grade IP67.	\$650.00	\$0.00	\$0.00	\$650.00	1
Equipment	14EX-00-BSIR Systems, Building, Blast/Shock/Impact Resistant	A key finding of the Risk Assessment was that there is so much surface area of the building that is glass that there is a great need to procure and install shatter proofing film on all the East Facing Windows, and a need for a plexiglass barrier into the business office. The cost for the film is \$185 per role and we will need 20 roles. It is our intent to use our facilities team to install the film. We will have to bid out the procurement and installation of the Plexiglass barrier.	\$11,510.00	\$0.00	\$0.00	\$11,510.00	20
Equipment	14SW-01-SIDP Systems, Personnel Identification	Distinctive vests for Security Observers to identify them to congregants and the general public as trained persons capable of providing direction and intervention during an incident. The other purpose is to signal to	\$840.00	\$0.00	\$0.00	\$840.00	20

		any person interested in doing harm that there are trained responders present. It is expected that 20 people will be trained and two will be on site during services and therefore each will need to be issued the vests. Projected cost is based on a Kishigo B500 Enhanced Visibility Professional Utility Safety Vest.						
Equipment	14SW-01-VIDA Systems, Video Assessment, Security	Install a Avigilon Video Surveillance or similar System that will monitor specific areas of the facility. This will include a new 8TB NVR, This equipment will be in a climate controlled area (server room). Install (2) New 5-megapixel Mini Dome Cameras (9) new 5- megapixel Bullet cameras to view various areas in and around the location. Two multi sensor cameras for a total of 20 camera views. System will be integrated with video,intercom, and access control. Instillation agreement will include maintenance and training after the install is complete.	\$57,000.00	\$0.00	\$0.00	\$57,000.00	20	
Supplies and Direct Operating Expenses	Project Supplies (Training)	A Safety Team will be will be created to work with the Project Manager and the Membership Coordinator to develop and promulgate procedures designed to harden the facility, develop and provide training of key leaders that serve on the welcome team, oversee exercises, and provide at least two safety seminars for members to develop and train a Safety Observer Team large enough to deploy two members when Services occur. This line item will be used to procure Training materials and resources, Guest speakers or trainers for specialized sessions, and Emergency preparedness supplies.	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0	

Budget Summary Information

Budget Summary Information by Budget Category:

CATEGORY	OOG	CASH MATCH	IN-KIND MATCH	TOTAL
Personnel	\$7,500.00	\$0.00	\$0.00	\$7,500.00

Contractual and Professional Services	\$37,500.00	\$0.00	\$0.00	\$37,500.00
Equipment	\$102,000.00	\$0.00	\$0.00	\$102,000.00
Supplies and Direct Operating Expenses	\$3,000.00	\$0.00	\$0.00	\$3,000.00

Budget Grand Total Information:

OOG	CASH MATCH	IN-KIND MATCH	TOTAL
\$150,000.00	\$0.00	\$0.00	\$150,000.00

You are logged in as **User Name:** cbossen